

Management Fee Matrix

Management Company: Trustmgt (Management Company).

Development: College Hill Park, Burlow Road, Buxton, Derbyshire, SK17 9HX

Date of this revision: 24th October 2019.

Reference: TG777 - Revision

Prepared by: CP

Management Fee Period:	2019 - 20	£86.00
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No of Units to Contribute -		Total Charge
		155
Maintenance & Repairs		
POS Amenity Grassland & Litter Pick		4814
Winter Maintenance		1110
Tree & Hedgerow Works		580
POS Fencing		450
Play Area, Play Equipment		
Inspections & Maintenance		960
Health & Safety		
RAMS Submissions & Reviews, H&S Management		840
Insurance		
Public Liability, Perils & Employers		760
Administration		
Management Fee		1860
Audit & Accounts		720
Sundries		236
Sub Total		
		12330
Reserve		
Play Equipment, Tree Replacement, POS Fencing		1000
TOTAL		13330

This Budget is an estimate based on information available at the date of preparation and may be subject to reasonable revision in the course of the development and then on an annual basis as provided for in the transfer and or lease by which an individual property is sold.